

2014 - 2015	Description	Budget (£'s)
Income	Totals	-32,700
	Vehicle Recharges from depot	61,870
	Equipment - Purchase	3,500
	Recharges - Print Room Printing	700
	Other Fees for Services - DBS Service	20,000
	Recharges from Accountancy	820
	Recharges from Audit	560
	Recharges from ICT Services	2,300
	Recharges from Financial Mgmt System	490
	Recharges from Central Services	106,700
	Recharges from Legal Services	3,220
	Recharges from Research Section	650
	Recharges from Communications	890
Expenditure	Reimbursements - DBS Service	-20,000
	Hackney Carriage Vehicle Licences	-55,000
	Private Hire Vehicle Licences	-108,000
	Hackney Carriage Driver Licences	-20,000
	Hackney Carriage/Private Hire Fees - Pla	-400
	Private Hire Driver Licences	-30,000
	Private Hire Operator Licences	-1,000
	Totals	33,000
Bus Station and General Compliance	Other Fees for Services	33,000
		300